

Appendix G

The following virements should be noted:

Value £	To	From	Description
15,500	Area Development South Area Development West	Non Earmarked Balance	Compensation for free Christmas car parking
3,880	Yeovil Recreation Centre	Community Leisure	Realignment of budget
510	Savings to be Identified	Payroll	Staff turnover savings
3,600	Yeovil Recreation Centre	Leisure Communications	Realignment of budget
9,970	Car Parks	Area Development South	Contribution to Christmas car parking promotion
3,480	West Grants	Area West Reserve	Chard Youth Centre
9,370	Contact Centre	Customer Services Systems	Realignment of budget
21,500	Disaster Recovery	EDM System	Realignment of budget
3,000	Neighbourhood Dev – Community	Area Development North	Realignment of budget
8,260	Disaster Recovery	Information Systems	Realignment of budget
32,940	Octagon Theatre	Octagon Box Office	Realignment of budget